

## Policy Cost Summary

As Of: 06/30/2019

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2019

Payments, Recoveries, Reserves as of: 06/30/2019

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1973 - 06/30/1974				
Expense.....		\$68.00	\$0.00	\$68.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$68.00	\$0.00	\$68.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1984 - 06/30/1985				
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1986 - 06/30/1987				
Expense.....		\$776,531.66	\$5,164.82	\$781,696.48
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,893.65	\$2,180.00	\$5,073.65
Medical.....		\$18,954,822.31	\$1,826,371.77	\$20,781,194.08
		\$32,048,449.73	\$1,833,716.59	\$33,882,166.32
# of Claims	12,524			
# Open	11	Recovery Amount:	-455,459.79	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1987 - 06/30/1988				
Expense.....		\$1,079,963.74	\$11,793.26	\$1,091,757.00
Indemnity.....		\$14,486,620.86	\$303,080.44	\$14,789,701.30
Legal.....		\$38,844.21	\$0.00	\$38,844.21
Medical.....		\$23,002,660.89	\$8,521,088.84	\$31,523,749.73
		\$38,608,089.70	\$8,835,962.54	\$47,444,052.24
# of Claims	13,155			
# Open	17	Recovery Amount:	-508,510.85	
07/01/1988 - 06/30/1989				
Expense.....		\$1,111,514.16	\$545.69	\$1,112,059.85
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$18,255,728.13	\$3,481,615.23	\$21,737,343.36
		\$36,016,539.35	\$3,482,160.92	\$39,498,700.27
# of Claims	12,955			
# Open	13	Recovery Amount:	-445,724.06	
07/01/1989 - 06/30/1990				
Expense.....		\$780,959.48	\$23,384.29	\$804,343.77
Indemnity.....		\$20,279,526.39	\$908,878.00	\$21,188,404.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$23,940,411.73	\$4,902,816.15	\$28,843,227.88
		\$45,006,202.27	\$5,835,078.44	\$50,841,280.71
# of Claims	13,849			
# Open	28	Recovery Amount:	-79,407.37	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/1990 - 06/30/1991</b>				
Expense.....		\$789,215.98	\$7,357.49	\$796,573.47
Indemnity.....		\$19,171,103.22	\$295,391.74	\$19,466,494.96
Legal.....		\$18,811.41	\$8,694.50	\$27,505.91
Medical.....		\$26,312,069.21	\$8,075,291.50	\$34,387,360.71
		\$46,291,199.82	\$8,386,735.23	\$54,677,935.05
# of Claims	13,413			
# Open	43	Recovery Amount:	-94,187.00	
<b>07/01/1991 - 06/30/1992</b>				
Expense.....		\$929,282.49	\$10,535.94	\$939,818.43
Indemnity.....		\$21,103,227.51	\$111.26	\$21,103,338.77
Legal.....		\$11,211.62	\$6.00	\$11,217.62
Medical.....		\$26,879,623.63	\$6,847,679.37	\$33,727,303.00
		\$48,923,345.25	\$6,858,332.57	\$55,781,677.82
# of Claims	14,070			
# Open	31	Recovery Amount:	-86,201.73	
<b>07/01/1992 - 06/30/1993</b>				
Expense.....		\$112,788.32	\$12,118.99	\$124,907.31
Indemnity.....		\$19,874,549.37	\$182,033.74	\$20,056,583.11
Legal.....		\$11,297.00	\$1,905.50	\$13,202.50
Medical.....		\$31,348,341.92	\$14,623,201.22	\$45,971,543.14
		\$51,346,976.61	\$14,819,259.45	\$66,166,236.06
# of Claims	14,441			
# Open	36	Recovery Amount:	-548,155.25	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<hr/>				
	07/01/1993 - 06/30/1994			
Expense.....		\$116,393.79	\$2,684.80	\$119,078.59
Indemnity.....		\$21,610,738.81	\$442,299.79	\$22,053,038.60
Legal.....		\$17,371.82	\$226.60	\$17,598.42
Medical.....		\$33,771,973.65	\$9,869,155.34	\$43,641,128.99
		<hr/>		
		\$55,516,478.07	\$10,314,366.53	\$65,830,844.60
# of Claims	14,854			
# Open	46	Recovery Amount:	-634,702.59	
<hr/>				
	07/01/1994 - 06/30/1995			
Expense.....		\$133,226.03	\$25,597.85	\$158,823.88
Indemnity.....		\$17,455,338.76	\$726,467.61	\$18,181,806.37
Legal.....		\$8,343.36	\$0.00	\$8,343.36
Medical.....		\$23,611,737.93	\$11,370,293.74	\$34,982,031.67
		<hr/>		
		\$41,208,646.08	\$12,122,359.20	\$53,331,005.28
# of Claims	13,202			
# Open	41	Recovery Amount:	-435,320.43	
<hr/>				
	07/01/1995 - 06/30/1996			
Expense.....		\$148,195.24	\$13,600.69	\$161,795.93
Indemnity.....		\$16,861,764.41	\$0.00	\$16,861,764.41
Legal.....		\$16,240.64	\$2,053.00	\$18,293.64
Medical.....		\$29,023,359.77	\$13,185,122.53	\$42,208,482.30
		<hr/>		
		\$46,049,560.06	\$13,200,776.22	\$59,250,336.28
# of Claims	12,378			
# Open	48	Recovery Amount:	-519,397.01	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1996 - 06/30/1997				
Expense.....		\$143,520.63	\$8,326.26	\$151,846.89
Indemnity.....		\$17,737,220.83	\$0.00	\$17,737,220.83
Legal.....		\$12,443.74	\$276.50	\$12,720.24
Medical.....		\$28,722,213.29	\$14,490,334.69	\$43,212,547.98
		\$46,615,398.49	\$14,498,937.45	\$61,114,335.94
# of Claims	11,766			
# Open	43	Recovery Amount:	-422,574.48	
07/01/1997 - 06/30/1998				
Expense.....		\$215,214.46	\$42,722.88	\$257,937.34
Indemnity.....		\$19,318,753.93	\$353,008.21	\$19,671,762.14
Legal.....		\$10,540.28	\$3,600.00	\$14,140.28
Medical.....		\$27,894,570.65	\$12,804,109.62	\$40,698,680.27
		\$47,439,079.32	\$13,203,440.71	\$60,642,520.03
# of Claims	11,475			
# Open	50	Recovery Amount:	-1,422,956.88	
07/01/1998 - 06/30/1999				
Expense.....		\$262,796.25	\$28,336.05	\$291,132.30
Indemnity.....		\$15,076,830.33	\$312,450.17	\$15,389,280.50
Legal.....		\$16,531.74	\$2,202.50	\$18,734.24
Medical.....		\$26,874,451.56	\$12,744,566.84	\$39,619,018.40
		\$42,230,609.88	\$13,087,555.56	\$55,318,165.44
# of Claims	10,571			
# Open	45	Recovery Amount:	-578,723.67	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<hr/>				
	07/01/1999 - 06/30/2000			
Expense.....		\$371,010.83	\$17,474.64	\$388,485.47
Indemnity.....		\$17,556,667.39	\$789,233.79	\$18,345,901.18
Legal.....		\$16,295.19	\$1,126.79	\$17,421.98
Medical.....		\$25,138,742.78	\$14,306,786.52	\$39,445,529.30
		<hr/>	<hr/>	<hr/>
		\$43,082,716.19	\$15,114,621.74	\$58,197,337.93
# of Claims	11,397			
# Open	49	Recovery Amount:	-561,922.04	
<hr/>				
	07/01/2000 - 06/30/2001			
Expense.....		\$503,325.18	\$16,585.72	\$519,910.90
Indemnity.....		\$24,357,220.88	\$0.00	\$24,357,220.88
Legal.....		\$30,354.60	\$45.00	\$30,399.60
Medical.....		\$29,038,195.71	\$15,675,122.44	\$44,713,318.15
		<hr/>	<hr/>	<hr/>
		\$53,929,096.37	\$15,691,753.16	\$69,620,849.53
# of Claims	11,593			
# Open	54	Recovery Amount:	-1,515,781.66	
<hr/>				
	07/01/2001 - 06/30/2002			
Expense.....		\$488,958.04	\$17,821.27	\$506,779.31
Indemnity.....		\$19,060,115.32	\$799,892.46	\$19,860,007.78
Legal.....		\$59,761.93	\$0.00	\$59,761.93
Medical.....		\$24,477,293.35	\$10,416,795.11	\$34,894,088.46
		<hr/>	<hr/>	<hr/>
		\$44,086,128.64	\$11,234,508.84	\$55,320,637.48
# of Claims	11,083			
# Open	55	Recovery Amount:	-620,014.44	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2002 - 06/30/2003				
Expense.....		\$541,810.14	\$32,030.56	\$573,840.70
Indemnity.....		\$20,580,815.00	\$293,980.83	\$20,874,795.83
Legal.....		\$37,661.40	\$0.00	\$37,661.40
Medical.....		\$29,624,121.97	\$13,160,508.00	\$42,784,629.97
		\$50,784,408.51	\$13,486,519.39	\$64,270,927.90
# of Claims	10,257			
# Open	58	Recovery Amount:	-635,352.25	
07/01/2003 - 06/30/2004				
Expense.....		\$650,196.13	\$16,846.07	\$667,042.20
Indemnity.....		\$18,385,280.37	\$488,586.50	\$18,873,866.87
Legal.....		\$34,748.97	\$705.00	\$35,453.97
Medical.....		\$28,907,318.44	\$18,551,355.54	\$47,458,673.98
		\$47,977,543.91	\$19,057,493.11	\$67,035,037.02
# of Claims	10,585			
# Open	62	Recovery Amount:	-885,647.11	
07/01/2004 - 06/30/2005				
Expense.....		\$787,050.70	\$38,696.66	\$825,747.36
Indemnity.....		\$16,848,970.43	\$389,120.57	\$17,238,091.00
Legal.....		\$101,445.85	\$5,948.66	\$107,394.51
Medical.....		\$23,986,206.39	\$10,712,985.26	\$34,699,191.65
		\$41,723,673.37	\$11,146,751.15	\$52,870,424.52
# of Claims	9,808			
# Open	51	Recovery Amount:	-806,142.02	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<hr/>				
	07/01/2005 - 06/30/2006			
Expense.....		\$1,011,122.38	\$22,746.18	\$1,033,868.56
Indemnity.....		\$18,859,118.82	\$699,242.77	\$19,558,361.59
Legal.....		\$50,943.09	\$839.50	\$51,782.59
Medical.....		\$29,932,330.87	\$20,698,131.08	\$50,630,461.95
		<hr/>	<hr/>	<hr/>
		\$49,853,515.16	\$21,420,959.53	\$71,274,474.69
# of Claims	10,432			
# Open	77	Recovery Amount:	-686,963.90	
<hr/>				
	07/01/2006 - 06/30/2007			
Expense.....		\$1,102,352.86	\$30,402.90	\$1,132,755.76
Indemnity.....		\$18,278,307.12	\$0.00	\$18,278,307.12
Legal.....		\$48,483.71	\$572.50	\$49,056.21
Medical.....		\$25,037,651.29	\$15,236,620.05	\$40,274,271.34
		<hr/>	<hr/>	<hr/>
		\$44,466,794.98	\$15,267,595.45	\$59,734,390.43
# of Claims	9,968			
# Open	62	Recovery Amount:	-1,088,397.81	
<hr/>				
	07/01/2007 - 06/30/2008			
Expense.....		\$1,025,927.98	\$53,046.63	\$1,078,974.61
Indemnity.....		\$16,072,883.50	\$1,137,840.66	\$17,210,724.16
Legal.....		\$30,962.88	\$1,018.00	\$31,980.88
Medical.....		\$25,474,805.11	\$15,255,364.94	\$40,730,170.05
		<hr/>	<hr/>	<hr/>
		\$42,604,579.47	\$16,447,270.23	\$59,051,849.70
# of Claims	9,777			
# Open	59	Recovery Amount:	-928,593.07	



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2008 - 06/30/2009				
Expense.....		\$773,875.35	\$84,550.48	\$858,425.83
Indemnity.....		\$13,796,947.14	\$485,801.50	\$14,282,748.64
Legal.....		\$10,176.60	\$0.00	\$10,176.60
Medical.....		\$21,567,089.64	\$10,674,446.72	\$32,241,536.36
		\$36,148,088.73	\$11,244,798.70	\$47,392,887.43
# of Claims	9,751			
# Open	57	Recovery Amount:	-350,254.19	
07/01/2009 - 06/30/2010				
Expense.....		\$1,080,295.08	\$116,667.18	\$1,196,962.26
Indemnity.....		\$18,133,562.08	\$568,493.27	\$18,702,055.35
Legal.....		\$29,875.62	\$470.95	\$30,346.57
Medical.....		\$28,922,482.04	\$14,509,199.73	\$43,431,681.77
		\$48,166,214.82	\$15,194,831.13	\$63,361,045.95
# of Claims	9,780			
# Open	86	Recovery Amount:	-875,188.49	
07/01/2010 - 06/30/2011				
Expense.....		\$911,146.39	\$185,376.08	\$1,096,522.47
Indemnity.....		\$14,680,403.79	\$1,530,555.11	\$16,210,958.90
Legal.....		\$29,707.14	\$465.00	\$30,172.14
Medical.....		\$27,832,992.96	\$16,528,902.06	\$44,361,895.02
		\$43,454,250.28	\$18,245,298.25	\$61,699,548.53
# of Claims	9,447			
# Open	85	Recovery Amount:	-947,286.47	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/2011 - 06/30/2012</b>				
Expense.....		\$796,242.72	\$244,287.13	\$1,040,529.85
Indemnity.....		\$15,288,101.52	\$3,580,834.59	\$18,868,936.11
Legal.....		\$33,844.21	\$2,596.00	\$36,440.21
Medical.....		\$24,126,978.47	\$19,460,592.24	\$43,587,570.71
		\$40,245,166.92	\$23,288,309.96	\$63,533,476.88
# of Claims	9,538			
# Open	101	Recovery Amount:	-735,344.13	
<b>07/01/2012 - 06/30/2013</b>				
Expense.....		\$733,353.17	\$261,949.44	\$995,302.61
Indemnity.....		\$14,182,882.88	\$3,919,949.54	\$18,102,832.42
Legal.....		\$57,531.48	\$13,124.50	\$70,655.98
Medical.....		\$23,063,639.05	\$16,504,078.61	\$39,567,717.66
		\$38,037,406.58	\$20,699,102.09	\$58,736,508.67
# of Claims	9,145			
# Open	90	Recovery Amount:	-932,707.53	
<b>07/01/2013 - 06/30/2014</b>				
Expense.....		\$782,214.22	\$331,731.58	\$1,113,945.80
Indemnity.....		\$13,822,790.06	\$4,960,071.94	\$18,782,862.00
Legal.....		\$64,476.01	\$6,759.24	\$71,235.25
Medical.....		\$21,705,967.44	\$15,588,728.37	\$37,294,695.81
		\$36,375,447.73	\$20,887,291.13	\$57,262,738.86
# of Claims	8,985			
# Open	91	Recovery Amount:	-1,078,159.50	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/2014 - 06/30/2015</b>				
Expense.....		\$590,816.59	\$397,743.90	\$988,560.49
Indemnity.....		\$10,695,786.27	\$6,683,096.81	\$17,378,883.08
Legal.....		\$44,728.03	\$19,333.53	\$64,061.56
Medical.....		\$21,688,061.69	\$21,480,452.13	\$43,168,513.82
		\$33,019,392.58	\$28,580,626.37	\$61,600,018.95
# of Claims	8,754			
# Open	106	Recovery Amount:	-757,360.05	
<b>07/01/2015 - 06/30/2016</b>				
Expense.....		\$504,818.48	\$356,375.92	\$861,194.40
Indemnity.....		\$8,546,198.92	\$7,753,672.21	\$16,299,871.13
Legal.....		\$45,274.93	\$582.00	\$45,856.93
Medical.....		\$20,029,156.85	\$12,175,198.65	\$32,204,355.50
		\$29,125,449.18	\$20,285,828.78	\$49,411,277.96
# of Claims	8,241			
# Open	125	Recovery Amount:	-404,270.94	
<b>07/01/2016 - 06/30/2017</b>				
Expense.....		\$461,943.93	\$373,834.50	\$835,778.43
Indemnity.....		\$6,532,103.10	\$6,352,365.64	\$12,884,468.74
Legal.....		\$18,222.67	\$11,818.33	\$30,041.00
Medical.....		\$16,990,389.26	\$8,948,089.50	\$25,938,478.76
		\$24,002,658.96	\$15,686,107.97	\$39,688,766.93
# of Claims	7,259			
# Open	162	Recovery Amount:	-204,457.67	

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<b>07/01/2017 - 06/30/2018</b>				
Expense.....		\$286,808.65	\$305,127.97	\$591,936.62
Indemnity.....		\$4,327,782.48	\$4,001,203.74	\$8,328,986.22
Legal.....		\$1,538.50	\$0.00	\$1,538.50
Medical.....		\$13,074,213.57	\$6,450,947.30	\$19,525,160.87
		\$17,690,343.20	\$10,757,279.01	\$28,447,622.21
# of Claims	7,471			
# Open	213	Recovery Amount:	-159,120.67	
<b>07/01/2018 - 06/30/2019</b>				
Expense.....		\$117,591.80	\$224,375.94	\$341,967.74
Indemnity.....		\$1,697,236.79	\$3,076,449.32	\$4,773,686.11
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$5,907,124.10	\$11,416,308.45	\$17,323,432.55
		\$7,721,952.69	\$14,717,133.71	\$22,439,086.40
# of Claims	6,644			
# Open	1,104	Recovery Amount:	-15,203.97	
<b>Grand Totals</b>				
Expense.....		\$20,120,530.85	\$3,319,839.76	\$23,440,370.61
Indemnity.....		\$523,638,567.18	\$51,034,112.21	\$574,672,679.39
Legal.....		\$919,647.22	\$86,549.60	\$1,006,196.82
Medical.....		\$805,116,725.65	\$410,492,259.54	\$1,215,608,985.19
		\$1,349,795,470.90	\$464,932,761.11	\$1,814,728,232.01
# of Claims	358,570			
# Open	3,199	Recovery Amount:	-20,419,489.02	

## Policy Cost Summary

As Of: 06/30/2019

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2019

Payments, Recoveries, Reserves as of: 06/30/2019

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Grand Totals					
Expense.....			\$20,120,530.85	\$3,319,839.76	\$23,440,370.61
Indemnity.....			\$523,638,567.18	\$51,034,112.21	\$574,672,679.39
Legal.....			\$919,647.22	\$86,549.60	\$1,006,196.82
Medical.....			\$805,116,725.65	\$410,492,259.54	\$1,215,608,985.19
			\$1,349,795,470.90	\$464,932,761.11	\$1,814,728,232.01
# of Claims	358,570				
# Open	3,199	Recovery Amount:	-20,419,489.02		